

Ashfield Valley Primary School

Planned Spending - Sports Premium Grant: 2022-23

Amount of grant: £17714 - £6603 overspend from previous year = £11111

We have lost the services of our sports specialist TA3 partway through year, but other TA's have gained experience and training to oversee physical activity. One of our teachers is receiving further training in outdoor learning. All costs listed are estimates and subject to change.

Aim	Actions	Costs	Impact
To raise profile of sports and PE	<ul style="list-style-type: none"> Membership of Rochdale Sports Partnership Purchase of PE equipment and resources Subscription to Primary PE Passport scheme 	Membership fee, £750 Primary PE Passport annual subscription £599 PE equipment costs: £ 500	<ul style="list-style-type: none"> Enabling school to have access to suitable coaching staff for sports ensuring a high standard of provision and upskilling member of staff for lasting impact Providing pupils with opportunities for team and competitive sports and enabling school to achieve the Bronze award in the Schools' Games Mark. PE Passport enables teaching staff to have a structure to teaching PE within an approved framework
To encourage uptake of sports activities; to widen experiences of different sports	<ul style="list-style-type: none"> 3 sports clubs per week Differing sports to be available each term including new sports/activities 	RBSGP coaches, £840 TA3 Sports TA £1500 Other Staff: £1100	<ul style="list-style-type: none"> Positive feedback from children and good attendance at sports clubs Children will have the opportunity to experience and participate in sports and activities that they may not have tried before.
To take part in competitions	<ul style="list-style-type: none"> Participation in local competitions/festivals organised by Rochdale Sports Partnerships 	Travel cost £150 Staff costs £150	<ul style="list-style-type: none"> School achieved the Bronze award in the Schools' Games Mark Children will experience sport and activities within a wider, more competitive environment which will build self-esteem and resilience
To Encourage Outdoor Learning	<ul style="list-style-type: none"> Use external provider to teach children about gardening and growing vegetable and plants To further develop 'forest school' and other outdoor learning activities 	Grow To School £1560 Gardening/Outdoor Equipment £600 Staff Costs £3400	<ul style="list-style-type: none"> To utilise the outdoor learning provision in a positive manner and to encourage learning and understanding about growing plants and increase in physical activity for children in completing gardening tasks. Provision of the appropriate equipment to complete requisite tasks To train staff in teaching methods and correct use of equipment, setting up and utilizing 'forest school' and eco friendly awareness action groups

Total expenditure -----		£11149 -----	
Overspend this year		(£38)	

Swimming Instruction 2022-23

Year 5 students will attend swimming lessons in February – July 2023 at Castleton Swimming Baths.